

POSTING CERTIFICATION

This is to certify that the Libmanan Water District has posted its Annual Procurement Plan-Non-Common-use supplies and equipment (APP Non-CSE) No. 4b for changes for 2nd semester FY 2023 on its agency website and can be accessed through this link: https://www.liwad.gov.ph/publication

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31 of August, 2023.

KRISTINE KAY T. BALINGBING
Head, Bids and Awards Committee Secretariat



ANNUAL PROCUREMENT PLAN NON-CSE no. 4 FY 2023

Department/Bureau/Office: LIBMANAN WATER DISTRICT Region: V

Address: Brgy. Bagumbayan, Libmanan, Camarines Sur

| Controlled Con | CONFERENCE OF LAETTB CONFERENCE QUALIFICATION AWARD SIGNING PROCEED COMPLETION Accountable Forms FCD Agency to Agency N/A March N/A N/A N/A N/A N/A N/A N/A October CHEMICALS Chemical and Filtering Supplies PWQD Shopping N/A January-December Water Analysis PWQD NP-SVP N/A January-December OFFICE SUPPLIES BOD, OGM, AGSD, FCF, Shopping N/A January-December OTHER SUPPLIES OGM, AGSD, FCF, Shopping N/A January-December N/A January-N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A | October October anuary-December anuary-December March, August | GOP GOP | 255,000.00 527,944.00 102,350.64 | 527,944 | |
|--|--|---|-------------|--|--------------|--|
| Control of Control o | CHEMICALS Chemical and Filtering Supplies PWQD Shopping N/A January- December Water Analysis PWQD NP-SVP N/A January- December N/A January- December N/A N/A N/A N/A N/A N/A N/A N/ | nuary-December nuary-December March, August | GOP | 527,944.00 102,350.64 | 527,944 | |
| Control of March Control of | CHEMICALS Chemical and Filtering Supplies PWQD Shopping N/A January- December N/A N/A N/A N/A N/A N/A N/A N/ | nuary-December March, August | GOP | 102,350.64 | | 00 |
| Control Temper PACO PACO | Chemical and Filtering Supplies PWQD Shopping N/A January- December Water Analysis PWQD NP-SVP N/A January- December N/A | nuary-December March, August | GOP | 102,350.64 | | 00 |
| Process Proc | December | nuary-December March, August | GOP | 102,350.64 | | 00 |
| Direct standards | Water Analysis | March, August | <u></u> | | 102,350 | |
| Processor Proc | PWQD, ECD December OTHER SUPPLIES OGM, AGSD, PWQD, ECD Shopping N/A January- December N/A N/A N/A N/A N/A N/A N/A N/A N/A January- December FUEL, OIL AND LUBRICANTS BOD AGSD, FCD, NP-SVP N/A January- N/A N/A N/A N/A N/A N/A N/A January- January- January- January- N/A N/A N/A N/A N/A N/A N/A N/A N/A January- January- January- N/A | | GOP | | l | 64 |
| Proc. Proc | FUEL, OIL AND LUBRICANTS BOD AGSD, FCD, NP-SVP N/A January- N/A N/A N/A N/A N/A N/A January- Ja | nuary-December | | 199,717.90 | 199,717 | 90 |
| Companies Comp | | | GOP | 186,182.65 | 186,182 | 65 |
| Proceedings | | nuary-December | GOP | 765,056.29 | 765,056 | 29 |
| Contractor FCO Dispeting N/A Dispeting | | | | 7 | TT | |
| December No. Dece | | nuary-December | GOP | 1.823 417 07 | 1 922 417 | 97 |
| First Support No. Supp | December December | | | | | |
| Court Cour | New Connection FCD Shopping N/A January- N/A N/A N/A N/A N/A N/A N/A January- Januar | nuary-December | GOP | 855,489.68 | 855,489 | 68 |
| Note Mark Description Price Price September Septembe | Charged to Water Bill FCD Shopping N/A January- N/A N/A N/A N/A N/A N/A N/A January- | nuary-December | GOP | 328,402.10 | 328,402 | 10 |
| Company Comp | | Sentember | GOP | 768 000 00 | 768 000 | 00 |
| Parametrical Files and Distribution live ECD Shopping N/A December N/A December N/A December N/A December De | Vivide Metal Media (Mark Mark Mark Mark Mark Mark Mark Mark | | | | | |
| COPTAR PURCHASES | Transmission Line and Distribution Line ECD Shopping N/A January- N/A N/A N/A N/A N/A N/A N/A January- January- | nuary-December | GOP | 316,017.67 | 316,017 | 67 |
| P. Can P and Board Preventive Maintenance CGM NP-OP NI/A April NI/A NI/A NI/A NI/A NI/A NI/A August September GOP 24,550.00 24,550 | December December | | | | | |
| Maintenance Ock MP-SVP | CAPITAL PURCHASES: | | | <u> </u> | | <u>- </u> |
| Part Part Proventive Maintenance COM NP-SyP N/A April N/A N/A N/A N/A N/A N/A August September COP 24,520.00 24,520.00 | ICT COLUMNIAT | | | Т : | | - |
| Maintenance of Server Room (Network Switch, Coding Roberts and other Hardware) | PLC and Panel Board Preventive Maintenance OGM NP-SVP N/A April N/A N/A N/A N/A N/A N/A N/A August | September | GOP | 24,520.00 | 24,520 | 00 |
| Voltage Sabilitier | Maintenance of Server Room (Network Switch, OGM NP-SVP N/A April N/A N/A N/A N/A N/A N/A N/A August | September | GOP | 23,000.00 | 23,000 | 00 |
| Controller | | | | | | |
| Pump Control Panel Automation (PIF7-009) & ECD | | | | | | |
| Authorities | | Cantamban | COD | 24 600 00 | 24 600 | 00 |
| Stads | | September | GOP | 34,600.00 | 34,600. | |
| Electric Valve Actuator | RS 485 Module | | | <u> </u> | | |
| DestSop/Japtoo | | | | | | |
| Commer C | | April | COR | 70,000,00 | 70,000 | 00 |
| Common FCD Shopping N/A February N/A N/A | | | | | | |
| Wide Area Network - (San Juan & Palong) OGM NP-SVP N/A August N/A N/A | | | | | | |
| Mikrotk Router Data Cabinet Da | Tablet 1997 1997 1997 1997 1997 1997 1997 199 | | | | | |
| SSM Data Logger (18-009) OGM NP-SVP N/A August N/A N/A N/A N/A N/A N/A N/A August September GOP 78,197,20 78,197,20 | Mikrotk Router | | | | | |
| Furnitures and Fixtures Steel RacS | | September | GOP | 78,197.20 | 78,197 | 20 |
| Steel Racks AGSD NP-SVP N/A October N/A | I DOWN STATE CARRIES TO STATE OF THE STATE O | | | | | |
| Office Equipment | | November | GOP | 150,000.00 | 150,000 | 00 |
| Machinery and Equipment ECD Shopping/NP-SVP N/A August N/A | | | | | | |
| Machinery and Equipment ECD Shopping/NP-SVP N/A August N/A N/A N/A N/A N/A N/A N/A N/A October GOP 280,000.00 280,000.00 | Office Equipment Photocopier AGSD NP-SVP N/A June N/A N/A N/A N/A N/A N/A July | August | GOP | 68,000.00 | 68,000 | 00 |
| Lest Detector Equipment ECD Shopping/NP-SVP N/A August N/A N/A N/A N/A N/A N/A N/A October GCP 280,000.00 280,000.00 280,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 70,000.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | |
| Turbidity Meter PWQD Shopping/NP-SVP N/A Jan N/A N/A N/A N/A N/A N/A N/A N/A May March GOP 35,000.00 35,000.00 | | October | GOP | 280,000.00 | 280,000. | 00 |
| VFD (Variable Frequency Drive) PWQD Shopping/NP-SVP N/A Jan N/A N/A N/A N/A N/A N/A N/A N/A March GOP 70,000.00 70,000.00 70,000.00 Volume N/A N | Turbidity Meter PWQD Shopping/NP-SVP N/A Jan N/A N/A N/A N/A N/A N/A N/A May | March | GOP | 35,000.00 | 35,000. | 00 |
| Ultrasonic Flowmeter | VFD (Variable Frequency Drive) PWQD Shopping/NP-SVP N/A Jan N/A N/A N/A N/A N/A N/A May | | | | | |
| Electromagnetic FM 6" PWQD Shopping/NP-SVP N/A February N/A N/A N/A N/A N/A N/A April April GOP 70,000.00 70,000.00 | Ultrasonic Flowmeter PWQD Shopping/NP-SVP N/A June N/A N/A N/A N/A N/A N/A August | | | | | |
| Transportation Equipment COD | Electromagnetic FM 6" PWQD Shopping/NP-SVP N/A February N/A N/A N/A N/A N/A N/A April | | | | | |
| | | | T | T | | |
| | Transportation Equipment Single Motorcycle ECD Shopping N/A July N/A N/A N/A N/A N/A N/A N/A August | September | GOP | 80,000.00 | 80,000 | 00 |

| | 1 | 4 | i | 1 | 1 | 1 | 1 | 1 | 1 | ł | 1 | 1 | 1 | 1 1 | 1 1 | 1 |
|--|---|--|--|--|---|--|--|---|---|---|---|---|---|--|---|---|
| Semi-Expendable - ICT Equipment Data Logger Upgrade | OGM | NP-SVP | N/A | August | N/A | N/A | N/A | N/A | N/A | N/A | September | September | GOP | 61,000.00 | 61,000.0 | 10 |
| Solar Power Supply 12 Volts | | | | 1 | 1,7,1 | 1 | 1 | 1,47 | | 1776 | Cepternoer | Suptembal | 1 401 | 01,000.00 | 01,000,0 | - |
| PCB | | | | | | | | | | | İ | | | | | |
| GSM/RS485 Module | | | | | | | | | | | | 1 | | | | |
| Antenna | | | | | | | | | | | | | | | | |
| Connectors and Headers | | | | | | | | | | | | | | | | |
| Cable Tube Printer | OGM | NP-SVP | N/A | August | N/A | N/A | N/A | N/A | N/A | N/A | September | September | GOP | 20,000.00 | 20,000.0 | 0 |
| | | | | | | | | | | | | | | | | |
| CCTV Camera | OGM | NP-SVP | N/A | May | N/A | N/A | N/A | N/A | N/A | N/A | June | June/July | GOP | 38,000.00 | 38,000.0 | 0 |
| 15A Power Supply (Centralize) | | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | | | | _ |
| Analog CCTV Camera - Bullet Type | | 1 | | | | | 1 | | | | | | | | | |
| Analog CCTV Camera - Dome Type | | | | | | | | | | | | <u> </u> | | | | + |
| CAT6 UTP Wire Outdoor | | | | | | | | | | | | <u> </u> | T | | | |
| BNC Balun Male | , | | | | | | | | | | | | | | | + |
| Power Balun Male | 1 | | | | | T | | | | | | | | | | |
| Power Balun Female | | 1 | | | | | | | | | | | | | | |
| Square Box | , | | | | | | | | | | | | | | | |
| Junction Box | | | | | | | | | | | | | | | | |
| PVC Clamp 1" | | 1 | | | | | | | | | | | | | | + |
| PVC Clamp 3/4" | 1 | 1 | | | | 1 | T | | | | | | | | | |
| PVC Clamp 1/2" | T | 1 | | T | | 1 | 1 | | | l | | | | | | + |
| PVC Pipe 1" | 1 | 1 | | | | T | 1 | | | | | | | | | + |
| PVC Pipe 3/4" | 1 | 1 | | 1 | | 1 | | | | l | l | <u> </u> | | | | + |
| PVC Pipe 1/2" | | | | | | - | | | | | | <u> </u> | | | | |
| - winner of the thirty - was a specific of the | | | | | <u> </u> | | · | | L | L | L | | <u></u> | L | | |
| UPS | FCD | Shopping | N/A | January | N/A | N/A | N/A | N/A | N/A | N/A | March | March | GOP | 16,000.00 | 40.000.0 | - |
| Harddisk SSD | FCD | Shopping | N/A | January | N/A | N/A | N/A | N/A | N/A | N/A | | | | | 16,000.0 | |
| Router | FCD | Shopping | N/A | January | N/A | N/A | N/A | N/A | N/A N/A | N/A | March March | March March | GOP | 15,000.00 3,000.00 | 15,000.0 | |
| Monitor | FCD | | N/A | | N/A | N/A | N/A | N/A | N/A | | | | | | 3,000.0 | |
| Printer (colored) | FCD | Shopping Shopping | N/A | January September | N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | March | March | GOP | 12,000.00 | 12,000.0 | |
| External SSD | FCD | | N/A | | | | | | | | October | November | GOP | 8,000.00 | 8,000,0 | |
| Jewer nat 220 | , rcu | Shopping | I N/A | September | N/A | N/A | N/A | N/A | N/A | N/A | October | November | GOP | 5,000.00 | 5,000.0 | υl |
| SEMI-EXPENDABLE COMMUNICATION | 1 | 7 | | Т | Γ | Т | 1 | | | T | ı | 1 | т | | ····· | |
| EQUIPMENT | | 1 | | 1 | · . | | | | | | l | 1 | 1 1 | | ı | |
| Mobile Base Radio | OGM | NP-SVP | | 14 | | 11/2 | | | | | | | L | | | |
| | | | N/A | March | N/A | N/A | . N/A | N/A | N/A | N/A | May | May | GOP | 7,500.00 | 7,500.0 | |
| Antenna | OGM | NP-SVP | N/A | March | N/A | N/A | N/A | N/A | N/A | N/A | May | May | GOP | 2,500.00 | 2,500.00 | 0 |
| Torrest Evergen Later Principality and Principal | T | Я | | | r | 1 | | | | | | | , | | · · · · · · · · · · · · · · · · · · · | ., |
| SEMI-EXPENDABLE FURNITURE AND FIXTURES | | 1 | | | | | | | | | | | | | | |
| Podlum | AGSD | NP-SVP | N/A | August | N/A | N/A | N/A | N/A | N/A | N/A | October | October | GOP | 10,000.00 | 10,000.00 | 0 |
| Office Table | AGSD | Shopping | N/A | June | N/A | N/A | N/A | N/A | N/A | N/A | July | July | GOP | 20,000.00 | 20,000.00 | 0 |
| Mobile Pedestal - Steel Cabinet | ECD | Shopping | N/A | September | N/A | N/A | N/A | N/A | N/A | N/A | October | October | GOP | 20,000.00 | 20,000.00 | 0 |
| | | · · · · · · · · · · · · · · · · · · · | | · | | | | | | | , | | | | | |
| SEMI-EXPENDABLE OFFICE EQUIPMENT | | | | | | ļ | | | | | | | | | | |
| Wall Fan | AGSD | Shopping | N/A | September | N/A | N/A | N/A | N/A | N/A | N/A | October | October | GOP | 2,000.00 | 2,000.00 | |
| | | | | | r | | , | | | | , | | | | | |
| SEMI-EXPENDABLE OTHER PPE | | 4 | 1 | I : | 1 | | 1 | | | | 1 | ŧ i | 1 | | | |
| Fire Extinguisher | | | | | | | | | | | | | | | | 1 |
| | AGSD | Shopping | N/A | June | N/A | N/A | N/A | N/A | N/A | N/A | July | July | GOP | 15,000.00 | 15,000.00 | <u> </u> |
| Crocodile Jack | AGSD PWQD | NP-SVP | N/A N/A | June August | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | July September | July September | GOP GOP | 15,000.00 25,000.00 | 15,000.00 25,000.00 | |
| | | | | | | | | | | | | | | | | |
| Crocodile Jack SEMI-EXPENDABLE MACHINERY AND EQUIPMENT | | | | | | | | | | | | | | | | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT | PWQD | NP-SVP | N/A | August | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" | PWQD ECD | NP-SVP Shopping | N/A | August | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | N/A N/A | | | | | | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve | PWQD ECD PWQD | NP-SVP Shopping Shopping | N/A N/A N/A | August | N/A N/A N/A | N/A | N/A N/A N/A | N/A | N/A | N/A | September | September | GOP | 25,000.00 | 25,000.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert | PWQD ECD PWQD ECD | NP-SVP Shopping Shopping Shopping | N/A N/A N/A N/A | August | N/A N/A N/A N/A | N/A N/A N/A N/A | N/A N/A N/A N/A | N/A N/A N/A | N/A N/A N/A N/A | N/A N/A N/A N/A | September March | September March | GOP | 25,000.00 8,800.00 | 25,000.00 8,800.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert | ECD PWQD ECD PWQD PWQD | NP-SVP Shopping Shopping Shopping Shopping Shopping | N/A N/A N/A N/A N/A | Jan February Jan Jan | N/A N/A N/A N/A | N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A | N/A N/A N/A N/A | N/A N/A N/A N/A | N/A N/A N/A N/A N/A | September March April | September March April | GOP GOP GOP | 8,800.00 29,160.00 | 25,000.00 8,800.00 29,160.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket | ECD PWQD ECD PWQD PWQD | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping | N/A N/A N/A N/A N/A N/A | August Jan February Jan | N/A N/A N/A N/A | N/A N/A N/A N/A | N/A N/A N/A N/A | N/A N/A N/A | N/A N/A N/A N/A | N/A N/A N/A N/A | September March April March | September March April March | GOP GOP GOP | 8,800.00 29,160.00 5,100.00 | 8,800.00 29,160.00 5,100.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert | ECD PWQD ECD PWQD PWQD | NP-SVP Shopping Shopping Shopping Shopping Shopping | N/A N/A N/A N/A N/A | Jan February Jan Jan | N/A N/A N/A N/A | N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A | N/A N/A N/A N/A | N/A N/A N/A N/A | N/A N/A N/A N/A N/A | September March April March March March | September March April March March March | GOP GOP GOP GOP GOP | 8,800.00 29,160.00 5,100.00 37,332.00 | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket | ECD PWQD ECD PWQD PWQD | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping | N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A | March April March March April April | September March April March March April | GOP GOP GOP GOP GOP GOP | 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket | ECD PWQD ECD PWQD PWQD | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping | N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A | March April March March April April | September March April March March April | GOP GOP GOP GOP GOP GOP | 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valve 3" | ECD PWQD ECD PWQD PWQD | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping | N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | March April March March April March April September | September March April March March April September | GOP GOP GOP GOP GOP GOP | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217.25 | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217,25 | 0 |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valve 3" PROFESSIONAL EXPENSE/SERVICES | ECD PWQD ECD PWQD PWQD PWQD | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan Jan February August | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A | March April March March March March September January- | September March April March March April | GOP GOP GOP GOP GOP GOP | 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 | 0 |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valve 3" PROFESSIONAL EXPENSE/SERVICES | ECD PWQD ECD PWQD PWQD PWQD | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February Jan Jan February August | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | March April March March March March April September | September March April March March April September | GOP GOP GOP GOP GOP GOP | 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217.25 | 25,000.00 3,800.01 29,160.00 5,100.00 37,332.00 6,500.00 12,217,21 252,000.00 | 000000000000000000000000000000000000000 |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valye 3" PROFESSIONAL EXPENSE/SERVICES Security Services | PWQD ECD PWQD ECD PWQD PWQD PWQD PWQD AGSD | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February Jan Jan February August | N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | March April March March April March April September January- December January- | September March April March March April September | GOP GOP GOP GOP GOP GOP | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217.25 | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217,25 | 000000000000000000000000000000000000000 |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valye 3" PROFESSIONAL EXPENSE/SERVICES Security Services | PWQD ECD PWQD ECD PWQD PWQD PWQD PWQD AGSD | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan February Jan February August December- March January- | N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A | March April March March April March April September January- December January- December | September March April March March April September January-December | GOP GOP GOP GOP GOP GOP GOP | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217.25 252,000.00 11,000.00 | 25,000.00 3,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217.21 252,000.00 11,000.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Machanical Valve 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication | ECD PWQD ECD PWQD PWQD PWQD PWQD AGSD | Shopping Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February August December March January- Danuary- December | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A | March April March April March April September January- December January- | September March April March March April September | GOP GOP GOP GOP GOP GOP | 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217.25 | 25,000.00 3,800.01 29,160.00 5,100.00 37,332.00 6,500.00 12,217,21 252,000.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Machanical Valve 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication | ECD PWQD ECD PWQD PWQD PWQD PWQD AGSD | Shopping Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February Jan Jan February August December March January January January- January- | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | N/A | March April March April March April September January- December January- December January- December | September March April March March April September January-December January-December | GOP | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 12,217.25 252,000.00 11,000.00 175,490.00 | 25,000.00 \$,800.01 29,160.00 5,100.00 37,382.00 12,217.25 252,000.00 11,000.00 175,490.00 | 000000000000000000000000000000000000000 |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valve 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development | PWQD ECD PWQD ECD PWQD PWQD PWQD AGSD AGSD AGSD, PWQD | NP-SVP Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February August December March January- December January- December January- December January- | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A | March April March March April March April September January- December January- December January- | September March April March March April September January-December | GOP GOP GOP GOP GOP GOP GOP | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217.25 252,000.00 11,000.00 | 25,000.00 3,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217.21 252,000.00 11,000.00 | 000000000000000000000000000000000000000 |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valye 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development Representation | PWQD ECD PWQD ECD PWQD PWQD PWQD AGSD AGSD AGSD AGSD | NP-SVP Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan February Jan February August December March January- December January- December January- December | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | N/A | March April March April March April September January- December January- December January- December January- December | March April March April March April September January-December January-December January-December | GOP | 25,000.00 8,800.00 29,160.00 5,100.00 6,500.00 12,217.25 252,000.00 11,000.00 41,500.00 | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217,21 252,000.00 11,000.00 175,490.00 41,500.00 | 0 |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valve 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development | PWQD ECD PWQD ECD PWQD PWQD PWQD AGSD AGSD AGSD, PWQD | NP-SVP Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February August December March January- December January- December January- December January- | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | N/A | March April March April March April September January- December January- | September March April March March April September January-December January-December | GOP | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 12,217.25 252,000.00 11,000.00 175,490.00 | 25,000.00 \$,800.01 29,160.00 5,100.00 37,382.00 12,217.25 252,000.00 11,000.00 175,490.00 | 0 |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valye 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development Representation | PWQD ECD PWQD ECD PWQD PWQD PWQD AGSD AGSD AGSD AGSD | NP-SVP Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February Jan Jan February August December March January- December January- December January- | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | N/A | March April March April March April September January- December January- December January- December January- December | March April March April March April September January-December January-December January-December | GOP | 25,000.00 8,800.00 29,160.00 5,100.00 6,500.00 12,217.25 252,000.00 11,000.00 41,500.00 | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217,21 252,000.00 11,000.00 175,490.00 41,500.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valye 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development Representation Stakeholder's Understanding and Support | PWQD ECD PWQD ECD PWQD PWQD PWQD AGSD AGSD AGSD AGSD | NP-SVP Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February Jan Jan February August December March January- December January- December January- | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | N/A | March April March April March April September January- December January- | March April March April March April September January-December January-December January-December | GOP | 25,000.00 8,800.00 29,160.00 5,100.00 6,500.00 12,217.25 252,000.00 11,000.00 41,500.00 | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217,21 252,000.00 11,000.00 175,490.00 41,500.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valve 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development Representation Stakeholder's Understanding and Support | PWQD ECD PWQD ECD PWQD PWQD PWQD AGSD AGSD AGSD AGSD AGSD AGSD | NP-SVP Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February Jan Jan February August December March January- December January- December January- December January- December | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | N/A | March April March April March April September January- December | March April March April March April September January-December January-December January-December January-December January-December | GOP GOP GOP GOP GOP GOP GOP GOP GOP | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 12,217.25 252,000.00 11,000.00 175,490.00 50,000.00 | 25,000.00 3,800.01 29,160.00 5,100.00 37,382.00 12,217.22 252,000.00 11,000.00 44,500.00 50,000.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valye 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development Representation Stakeholder's Understanding and Support | PWQD ECD PWQD ECD PWQD PWQD PWQD AGSD AGSD AGSD AGSD | NP-SVP Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February August December March January- December | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | N/A | September March April March March April September January- December January- | March April March April March April September January-December January-December January-December | GOP | 25,000.00 8,800.00 29,160.00 5,100.00 6,500.00 12,217.25 252,000.00 11,000.00 41,500.00 | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 6,500.00 12,217,21 252,000.00 11,000.00 175,490.00 41,500.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valve 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development Representation Stakeholder's Understanding and Support REPAIR AND MAINTENANCE ICT Equipment | PWQD ECD PWQD ECD PWQD PWQD PWQD AGSD AGSD AGSD AGSD AGSD AGSD FCD,PWQD, OGM | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP Shopping NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan February Jan February August December March January- December | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | March April March April March April September January- December | September March April March April September January-December January-December January-December January-December January-December January-December | GOP | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 12,217.25 252,000.00 11,000.00 175,490.00 41,500.00 50,000.00 | 25,000.00 8,800.00 29,160.00 5,100.00 37,392.00 12,217,22 252,000.00 11,000.00 41,500.00 50,000.00 95,595.00 | 0 |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valve 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development Representation Stakeholder's Understanding and Support | PWQD ECD PWQD ECD PWQD PWQD PWQD AGSD AGSD AGSD AGSD AGSD AGSD | NP-SVP Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February Jan Jan February August December March January- December | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | N/A | March April March April March April September January- December | March April March April March April September January-December January-December January-December January-December January-December | GOP GOP GOP GOP GOP GOP GOP GOP GOP | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 12,217.25 252,000.00 11,000.00 175,490.00 50,000.00 | 25,000.00 3,800.01 29,160.00 5,100.00 37,382.00 12,217.22 252,000.00 11,000.00 44,500.00 50,000.00 | 0 |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valye 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development Representation Stakeholder's Understanding and Support REPAIR AND MAINTENANCE ICT Equipment Office Suilding | PWQD ECD PWQD ECD PWQD PWQD PWQD PWQD AGSD AGSD AGSD AGSD AGSD AGSD AGSD AGS | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February Jan Jan February August December March January- December | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | March April March April March April September January- December | March April March April March April September January-December January-December January-December January-December January-December January-December January-December | GOP | 25,000.00 8,800.00 29,160.00 5,100.00 6,500.00 12,217.25 252,000.00 11,000.00 175,490.00 50,000.00 95,595.00 23,542.00 | 25,000.00 8,800.00 29,160.00 5,100.00 5,100.00 12,217.21 252,000.00 175,490.00 41,500.00 50,000.00 95,595.00 23,542.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valve 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development Representation Stakeholder's Understanding and Support REPAIR AND MAINTENANCE ICT Equipment | PWQD ECD PWQD ECD PWQD PWQD PWQD AGSD AGSD AGSD AGSD AGSD AGSD FCD,PWQD, OGM | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP Shopping NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan February Jan February August December March January- December January- | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | March April March April March April March April September January- December January- | September March April March April September January-December January-December January-December January-December January-December January-December | GOP | 25,000.00 8,800.00 29,160.00 5,100.00 37,332.00 12,217.25 252,000.00 11,000.00 175,490.00 41,500.00 50,000.00 | 25,000.00 8,800.00 29,160.00 5,100.00 37,392.00 12,217,22 252,000.00 11,000.00 41,500.00 50,000.00 95,595.00 | |
| SEMI-EXPENDABLE MACHINERY AND EQUIPMENT Grinding Machine 5" 6 inch Gear Type Valve Flow Meter 4" insert Flow Meter 6" insert Calibration Bucket Mechanical Valye 3" PROFESSIONAL EXPENSE/SERVICES Security Services Printing and Publication Employee Leadership and Development Representation Stakeholder's Understanding and Support REPAIR AND MAINTENANCE ICT Equipment Office Suilding | PWQD ECD PWQD ECD PWQD PWQD PWQD PWQD AGSD AGSD AGSD AGSD AGSD AGSD AGSD AGS | NP-SVP Shopping Shopping Shopping Shopping Shopping Shopping NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP NP-SVP | N/A N/A N/A N/A N/A N/A N/A N/A | Jan February Jan Jan February Jan Jan February August December March January- December | N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A N/A N/A N/A N/A N/A N/A N/A | N/A | N/A | March April March April March April September January- December | March April March April March April September January-December January-December January-December January-December January-December January-December January-December | GOP | 25,000.00 8,800.00 29,160.00 5,100.00 6,500.00 12,217.25 252,000.00 11,000.00 175,490.00 50,000.00 95,595.00 23,542.00 | 25,000.00 8,800.00 29,160.00 5,100.00 5,100.00 12,217.21 252,000.00 175,490.00 41,500.00 50,000.00 95,595.00 23,542.00 |)))))))) |

| IT Equipment | FCD | NP-SVP/Shopping | N/A | January- December | N/A | N/A | N/A | N/A | N/A | N/A | January- December | January-December | GOP | 76,200.00 | 76,200.00 |
|---|-----------|--|-----|----------------------|--------|--------|---------|-----------|-----------|-----------|--|------------------|---------------------------------------|---------------------------------------|---------------|
| Machinery and Equipment | PWQD, ECD | NP-SVP/Shopping | N/A | January- December | N/A | N/A | N/A | N/A | N/A | N/A | January- December | January-December | GOP | 161,095.00 | 161,095.00 |
| UPIS-Resorvoir and Plants | PWQD | NP-SVP/Shopping | N/A | January- December | N/A | N/A | N/A | N/A | N/A | N/A | January- December | January-December | GOP | 79,319.20 | 79,319.20 |
| UPIS-Other Plants | PWQD | NP-SVP/Shopping | N/A | January- December | N/A | N/A | N/A | N/A | N/A | N/A | January- December | January-December | GOP | 9,600.00 | 9,600.00 |
| UPIS-Meters (UPIS) | PWQD | NP-SVP/Shopping | N/A | January- December | N/A | N/A | N/A | N/A | N/A | N/A | January- December | January-December | GOP | 19,440.00 | 19,440.00 |
| Other PPE | PWQD | NP-SVP/Shopping | N/A | January- December | N/A | N/A | N/A | N/A | N/A | N/A | January- December | Januáry-December | GOP | 41,119.00 | 41,119.00 |
| Source of Supply Plant Structrure& Improvement (Watershed) | PWQD | NP-SVP/Shopping | N/A | January- December | N/A | N/A | N/A | N/A | N/A | N/A | January- December | January-December | GOP | 382,800.00 | 382,800.00 |
| Communication Equipment | PWQD | NP-SVP/Shopping | N/A | January- December | N/A | N/A | N/A | N/A | N/A | N/A | January- December | January-December | GOP | 10,000.00 | 10,000.00 |
| | | | | -, | | | | | | | | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | |
| PROJECTS 1. Building Improvement (Main Bidg and San Juan - Records) | AGSD | NP-SVP | N/A | August | N/A | N/A | N/A | N/A | N/A | N/A | September | September | GOP | 148,387.37 | 148,387.37 |
| 2. Improvement of Main Building - Construction of 2nd Floor Bagumbayan | AGSD | Public Bidding/NP-SVP/By Administration | N/A | August | N/A | N/A | N/A | N/A | N/A | N/A | October | October | GOP | 2,007,031.53 | 2,007,031.53 |
| 3. Water Treatment Facility | PWQD | Public Bidding/NP-SVP/By Administration | N/A | August | August | August | August | September | September | September | October | October | GOP | 6,000,000.00 | 6,000,000.00 |
| | | | | ., | | | | | | | | | | | |
| 4. Water Source Development and Pipe laying expansion of 6"Ø TL 2 810.00 Ln.m. (by Admin) Mambulo Nuevo (Purikot to Hi-way) | PWQD | Public Bidding/NP-SVP/By Administration | N/A | August | August | August | August | August | September | September | September | October | October | 7,590,134.40 | 7,590,134.40 |
| [= · · · | ECD | | | | | Ι | 1 | т | 1 | r | | <u> </u> | Т | | |
| 5. Pipe laying Expansion Pipe laying expansion of 4"Ø, 3"Ø & 2"Ø DL 7.886.00 Ln.m. (by Admin) Puro Batia to Uson | ECU | Public Bidding/NP-SVP/By Administration | N/A | August | August | August | August | August | September | September | September | October | GOP | 7,108,391.63 | 7,108,391.63 |
| Pipe laving Zone 2-6, Brgy, Lobaloba | | NP-SVP/By Administration | N/A | February | N/A | N/A | March | N/A | March | N/A | April | April | GOP | 150,000.00 | 150,000.00 |
| Pipe laying expansion of 4"Ø DL 2,595.00 Ln.m. Bagumbayan to Candato | | Public Bidding/NP-SVP/By Administration | N/A | August | August | August | August | August | September | September | September | October | GOP | 3,277,992.31 | 3,277,992.31 |
| Pipe laying expansion of 4"Ø, 3"Ø & 2"Ø DL 3,665 Ln.m. Candato to Patag | | Public Bidding/NP-SVP/By Administration | N/A | August | August | August | August | August | September | September | September | October | GÓP | 3,666,871.52 | 3,666,871.52 |
| 6. Construction of Reservoirs | ECD | 1 | | 1 | | l | Γ | 1 | I | l | | I | Т | T | |
| 220 cu.m. GFS Water Storage tank at Padlos | LCD | Public Bidding/NP-SVP/By Administration | N/A | August | August | August | August | September | September | September | October | October | 60P | 2,851,071.00 | 2,851,071.00 |
| 175 cu.m. GFS Water Storage tank at Patag | | Public Bidding/NP-SVP/By Administration | N/A | August | August | August | August | September | September | September | October | October | Gop | 1,837,247.00 | 1,837,247.00 |
| | | | | | | | | | | | | | | | |
| | | | | | OTAL | | | | | | | | | 44,056,758.43 | 44,056,758.43 |

Prepared Vy

Signalure Redacted KRISTINE HAY T. BALINGBING BAC Sectorary Certified True and Correct:
Signature Reflacted
RITCHIET/UK
BAC Chairperson

Approved by:

Signatu e Redacted ENGR. RODOLFO A. JIMENEZ, JR. Head of Procuring Entity (HOPE)