



POSTING CERTIFICATION

This is to certify that the Libmanan Water District has posted its Annual Procurement Plan-Non-Common-use supplies and equipment (APP Non-CSE) No. 4b for changes for 2nd semester FY 2023 on its agency website and can be accessed through this link: <https://www.liwad.gov.ph/publication>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31 of August, 2023.


KRISTINE KAY T. BALINGBING
Head, Bids and Awards Committee Secretariat



ANNUAL PROCUREMENT PLAN NON-CSE no. 4
FY 2023

Department/Bureau/Office: LIBMANAN WATER DISTRICT
Region: V
Address: Brgy. Bagumbayan, Libmanan, Camarines Sur

CODE (PAP)	PROCUREMENT/PROGRAMS/PROJECT	PMO/END USER	MODE OF PROCUREMENT	PRE-PROC CONFERENCE	ADV / POSTING OF IAETB	PRE-BID CONFERENCE	BID OPENING	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY COMPLETION	ACCEPTANCE / TURNOVER	SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of the Project)
															CO	MOOE	TOTAL	
	Accountable Forms	FCD	Agency to Agency	N/A	March	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	255,000.00		255,000.00	
	CHEMICALS																	
	Chemical and Filtering Supplies	PWQD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	527,944.00		527,944.00	
	Water Analysis	PWQD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	102,350.64		102,350.64	
	OFFICE SUPPLIES	BOD, OGM, AGSD, FCF, PWQD, ECD	Shopping	N/A	January, June	N/A	N/A	N/A	N/A	N/A	N/A	January-December	March, August	GOP	199,717.90		199,717.90	
	OTHER SUPPLIES	OGM, AGSD, PWQD, ECD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	186,182.65		186,182.65	
	FUEL, OIL AND LUBRICANTS	BOD AGSD, FCD, PWQD, ECD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	765,056.29		765,056.29	
	Construction Materials																	
	Direct Purchase	FCD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	1,823,417.97		1,823,417.97	
	New Connection	FCD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	855,489.68		855,489.68	
	Charged to Water Bill	FCD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	328,402.10		328,402.10	
	Water Meter Insert	PWQD	Shopping	N/A	July	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	768,000.00		768,000.00	
	Service Line	ECD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	60,432.12		60,432.12	
	Transmission Line and Distribution Line	ECD	Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	316,017.67		316,017.67	
	CAPITAL PURCHASES:																	
	ICT EQUIPMENT																	
	PLC and Panel Board Preventive Maintenance	OGM	NP-SVP	N/A	April	N/A	N/A	N/A	N/A	N/A	N/A	August	September	GOP	24,520.00		24,520.00	
	Voltage Stabilizer																	
	Maintenance of Server Room (Network Switch, Cabling Router and other Hardwares)	OGM	NP-SVP	N/A	April	N/A	N/A	N/A	N/A	N/A	N/A	August	September	GOP	23,000.00		23,000.00	
	Voltage Stabilizer																	
	DeHumidifier																	
	Controller																	
	Pump Control Panel Automation (CIP17-009) & Automation Valving System (CIP18-008)	ECD	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	34,600.00		34,600.00	
	RS 485 Module																	
	Arduino Microcontroller																	
	Electric Valve Actuator																	
	Desktop/Laptop	FCD	Shopping	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	70,000.00		70,000.00	
	Scanner	FCD	Shopping	N/A	September	N/A	N/A	N/A	N/A	N/A	N/A	November	November	GOP	30,000.00		30,000.00	
	Tablet	FCD	Shopping	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	November	November	GOP	20,000.00		20,000.00	
	Wide Area Network - (San Juan & Palong)	OGM	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	20,000.00		20,000.00	
	Mikrotk Router																	
	Data Cabinet																	
	GSM Data Logger (18-009)	OGM	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	August	September	GOP	78,197.20		78,197.20	
	Furnitures and Fixtures																	
	Steel Racks	AGSD	NP-SVP	N/A	October	N/A	N/A	N/A	N/A	N/A	N/A	November	November	GOP	150,000.00		150,000.00	
	Office Equipment																	
	Photocopier	AGSD	NP-SVP	N/A	June	N/A	N/A	N/A	N/A	N/A	N/A	July	August	GOP	68,000.00		68,000.00	
	Machinery and Equipment																	
	Leak Detector Equipment	ECD	Shopping/NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	280,000.00		280,000.00	
	Turbidity Meter	PWQD	Shopping/NP-SVP	N/A	Jan	N/A	N/A	N/A	N/A	N/A	N/A	May	March	GOP	35,000.00		35,000.00	
	VFD (Variable Frequency Drive)	PWQD	Shopping/NP-SVP	N/A	Jan	N/A	N/A	N/A	N/A	N/A	N/A	May	March	GOP	70,000.00		70,000.00	
	Ultrasonic Flowmeter	PWQD	Shopping/NP-SVP	N/A	June	N/A	N/A	N/A	N/A	N/A	N/A	August	August	GOP	75,000.00		75,000.00	
	Electromagnetic FM 6"	PWQD	Shopping/NP-SVP	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	70,000.00		70,000.00	
	Electromagnetic FM 8"	PWQD	Shopping/NP-SVP	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	70,000.00		70,000.00	
	Transportation Equipment																	
	Single Motorcycle	ECD	Shopping	N/A	July	N/A	N/A	N/A	N/A	N/A	N/A	August	September	GOP	80,000.00		80,000.00	

Semi-Expendable - ICT Equipment																
Data Logger Upgrade	OGM	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	61,000.00	61,000.00
Solar Power Supply 12 Volts																
PCB																
GSM/RS485 Module																
Antenna																
Connectors and Headers																
Cable Tube Printer	OGM	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	20,000.00	20,000.00
CCTV Camera																
CCTV Camera	OGM	NP-SVP	N/A	May	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June	June/July	GOP	38,000.00	38,000.00
15A Power Supply (Centralize)																
Analog CCTV Camera - Bullet Type																
Analog CCTV Camera - Dome Type																
CAT6 UTP Wire Outdoor																
BNC Balun Male																
Power Balun Male																
Power Balun Female																
Square Box																
Junction Box																
PVC Clamp 1"																
PVC Clamp 3/4"																
PVC Clamp 1/2"																
PVC Pipe 1"																
PVC Pipe 3/4"																
PVC Pipe 1/2"																
UPS																
UPS	FCD	Shopping	N/A	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	16,000.00	16,000.00
Harddisk SSD	FCD	Shopping	N/A	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	15,000.00	15,000.00
Router	FCD	Shopping	N/A	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	3,000.00	3,000.00
Monitor	FCD	Shopping	N/A	January	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	12,000.00	12,000.00
Printer (colored)	FCD	Shopping	N/A	September	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	November	GOP	8,000.00	8,000.00
External SSD	FCD	Shopping	N/A	September	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	November	GOP	5,000.00	5,000.00
SEMI-EXPENDABLE COMMUNICATION EQUIPMENT																
Mobile Base Radio	OGM	NP-SVP	N/A	March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	May	GOP	7,500.00	7,500.00
Antenna	OGM	NP-SVP	N/A	March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May	May	GOP	2,500.00	2,500.00
SEMI-EXPENDABLE FURNITURE AND FIXTURES																
Podium	AGSD	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	10,000.00	10,000.00
Office Table	AGSD	Shopping	N/A	June	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July	July	GOP	20,000.00	20,000.00
Mobile Pedestal - Steel Cabinet	ECD	Shopping	N/A	September	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	20,000.00	20,000.00
SEMI-EXPENDABLE OFFICE EQUIPMENT																
Wall Fan	AGSD	Shopping	N/A	September	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	2,000.00	2,000.00
SEMI-EXPENDABLE OTHER PPE																
Fire Extinguisher	AGSD	Shopping	N/A	June	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July	July	GOP	15,000.00	15,000.00
Crocodile Jack	PWQD	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	25,000.00	25,000.00
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT																
Grinding Machine 5"	ECD	Shopping	N/A	Jan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	8,800.00	8,800.00
6 inch Gear Type Valve	PWQD	Shopping	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	29,160.00	29,160.00
Flow Meter 4" insert	ECD	Shopping	N/A	Jan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	5,100.00	5,100.00
Flow Meter 6" insert	PWQD	Shopping	N/A	Jan	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March	March	GOP	37,332.00	37,332.00
Calibration Bucket	PWQD	Shopping	N/A	February	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April	April	GOP	6,500.00	6,500.00
Mechanical Valve 3"	PWQD	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	12,217.25	12,217.25
PROFESSIONAL EXPENSE/SERVICES																
Security Services	AGSD	NP-SVP	N/A	December-March	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	252,000.00	252,000.00
Printing and Publication	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	11,000.00	11,000.00
Employee Leadership and Development	AGSD, PWQD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	175,490.00	175,490.00
Representation	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	41,500.00	41,500.00
Stakeholder's Understanding and Support	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	50,000.00	50,000.00
REPAIR AND MAINTENANCE																
ICT Equipment	FCD, PWQD, OGM	Shopping/ NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	95,595.00	95,595.00
Office Building	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	23,542.00	23,542.00
Office Equipment	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	30,000.00	30,000.00
Furnitures and Fixtures	AGSD	NP-SVP	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	10,000.00	10,000.00

IT Equipment	FCD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	76,200.00		76,200.00	
Machinery and Equipment	PWQD, ECD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	161,095.00		161,095.00	
UPIS-Reservoir and Plants	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	79,319.20		79,319.20	
UPIS-Other Plants	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	9,600.00		9,600.00	
UPIS-Meters (UPIS)	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	19,440.00		19,440.00	
Other PPE	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	41,119.00		41,119.00	
Source of Supply Plant Structure& Improvement (Watershed)	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	382,800.00		382,800.00	
Communication Equipment	PWQD	NP-SVP/Shopping	N/A	January-December	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January-December	January-December	GOP	10,000.00		10,000.00	
PROJECTS																		
1. Building Improvement (Main Bldg and San Juan - Records)	AGSD	NP-SVP	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	September	September	GOP	148,387.37		148,387.37	
2. Improvement of Main Building - Construction of 2nd Floor Bagumbayan	AGSD	Public Bidding/NP-SVP/By Administration	N/A	August	N/A	N/A	N/A	N/A	N/A	N/A	N/A	October	October	GOP	2,007,031.53		2,007,031.53	
3. Water Treatment Facility	PWQD	Public Bidding/NP-SVP/By Administration	N/A	August	August	August	August	August	September	September	September	October	October	GOP	6,000,000.00		6,000,000.00	
4. Water Source Development and Pipe laying expansion of 6"Ø TL 2 810.00 Ln.m. (by Admin) Mambulo Nuevo (Purikot to Hi-way)	PWQD	Public Bidding/NP-SVP/By Administration	N/A	August	August	August	August	August	August	September	September	September	October	October		7,590,134.40	7,590,134.40	
5. Pipe laying Expansion																		
Pipe laying expansion of 4"Ø, 3"Ø & 2"Ø DL 7,885.00 Ln.m. (by Admin) Puro Bata to Uson	ECD	Public Bidding/NP-SVP/By Administration	N/A	August	August	August	August	August	August	September	September	September	October	GOP	7,108,391.63		7,108,391.63	
Pipe laying Zone 2-6, Brgy. Lobaloba		NP-SVP/By Administration	N/A	February	N/A	N/A	March	N/A	March	N/A	April	April	April	GOP	150,000.00		150,000.00	
Pipe laying expansion of 4"Ø DL 2,595.00 Ln.m. Bagumbayan to Candato		Public Bidding/NP-SVP/By Administration	N/A	August	August	August	August	August	September	September	September	October	October	GOP	3,277,992.31		3,277,992.31	
Pipe laying expansion of 4"Ø, 3"Ø & 2"Ø DL 3,665 Ln.m. Candato to Patag		Public Bidding/NP-SVP/By Administration	N/A	August	August	August	August	August	September	September	September	October	October	GOP	3,666,871.52		3,666,871.52	
6. Construction of Reservoirs																		
220 cu.m. GFS Water Storage tank at Padlos	ECD	Public Bidding/NP-SVP/By Administration	N/A	August	August	August	August	August	September	September	September	October	October	GOP	2,851,071.00		2,851,071.00	
175 cu.m. GFS Water Storage tank at Patag		Public Bidding/NP-SVP/By Administration	N/A	August	August	August	August	August	September	September	September	October	October	GOP	1,837,247.00		1,837,247.00	
TOTAL																44,056,758.43		44,056,758.43

Prepared by:

Signature Redacted
KRISTINE MAY T. BALINGBING
BAC Secretary

Certified True and Correct:

Signature Redacted
RITCHIE T. LIT
BAC Chairperson

Approved by:

Signature Redacted
ENGR. RODOLFO A. JIMENEZ, JR.
Head of Procuring Entity (HOPE)